

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	45,852,304.10	968,556.84	46,820,860.94	46,655,391.04	45,830,729.29	165,469.90
PRESIDENCIA	8,883,543.23	-37,505.75	8,846,037.48	8,836,473.05	8,562,913.89	9,564.43
REGIDORES	3,735,878.56	-266,842.31	3,469,036.25	3,469,036.25	3,405,775.25	0.00
SINDICATURA	1,009,125.71	3,645.58	1,012,771.29	1,012,771.29	998,846.29	0.00
CONTRALORIA	491,470.77	-114,600.25	376,870.52	376,870.52	369,958.52	0.00
SECRETARIA	1,199,686.30	-92,821.02	1,106,865.28	1,105,865.28	1,091,166.28	1,000.00
TESORERIA	0.00	4,325,623.03	4,325,623.03	4,255,559.00	4,226,507.51	70,064.03
DESARROLLO SOCIAL	576,400.48	-231,897.72	344,502.76	344,502.76	341,988.76	0.00
DESARROLLO RURAL	1,130,926.06	-163,887.26	967,038.80	967,038.80	961,258.80	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	2,654,777.93	1,049,164.62	3,703,942.55	3,698,655.55	3,676,986.55	5,287.00
DIRECCION DE OBRAS PUBLICAS Y ACCIONES	4,369,628.00	-2,799,628.00	1,570,000.00	1,570,000.00	1,359,679.81	0.00
DIRECCION DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO	2,077,548.47	382,679.39	2,460,227.86	2,460,227.86	2,452,426.86	0.00
DIRECCION DE ASISTENCIA SOCIAL Y FAMILIAR DAFS (DIF)	2,304,309.29	-765,179.14	1,539,130.15	1,539,130.15	1,518,135.15	0.00
DEPORTE	420,563.25	-145,236.33	275,326.92	275,326.92	271,134.92	0.00
OFICIALIA MAYOR	10,465,571.05	-177,528.58	10,288,042.47	10,285,837.47	10,209,469.33	2,205.00
SEGURIDAD PUBLICA MUNICIPAL	6,532,875.00	2,570.58	6,535,445.58	6,458,096.14	6,384,481.37	77,349.44
II. GASTO ETIQUETADO	24,069,818.00	6,187,673.18	30,257,491.18	26,797,550.14	26,797,550.14	3,459,941.04
PRESIDENCIA	0.00	119,571.83	119,571.83	119,571.83	119,571.83	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	580.00	580.00	580.00	580.00	0.00
TESORERIA	0.00	169,558.22	169,558.22	169,558.22	169,558.22	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS Y URBANISMO	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
DIRECCION DE OBRAS PUBLICAS Y ACCIONES	24,069,818.00	5,738,959.01	29,808,777.01	26,348,835.97	26,348,835.97	3,459,941.04
DIRECCION DE AGUA POTABLE ALCANTARILLADO Y SANEAMIENTO	0.00	2,800.00	2,800.00	2,800.00	2,800.00	0.00
DIRECCION DE ASISTENCIA SOCIAL Y FAMILIAR DAFS (DIF)	0.00	13,658.60	13,658.60	13,658.60	13,658.60	0.00
DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	79,026.00	79,026.00	79,026.00	79,026.00	0.00
SEGURIDAD PUBLICA MUNICIPAL	0.00	53,519.52	53,519.52	53,519.52	53,519.52	0.00
TOTAL DE EGRESOS:	69,922,122.10	7,156,230.02	77,078,352.12	73,452,941.18	72,628,279.43	3,625,410.94



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
2021-2024
CARÁCUARO, MICHOACÁN.
PR. REYNALDO GÓMEZ VILLALOBOS
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
2021-2024
CARÁCUARO, MICHOACÁN.
ARQ. DAINES DOKAY ARREDONDO
SÍNDICO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA
2021-2024
CARÁCUARO, MICHOACÁN.
DR. SANDRA HERNANDEZ
TESORERA MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
CONTRALORIA
2021-2024
CARÁCUARO, MICHOACÁN.
MTR. EDGAR ABEL GARCÍA NAVARRETE
ENCARGADO DE CONTRALORIA